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North/Eastside S E N I O R *Coalition*

Mission

To enhance the quality of life for senior adults by providing programs, advocacy, and resources to assist them to remain independent, active, and influential in the community.

Vision

Seniors dedicated to building a better community for people of all ages and backgrounds.

North/Eastside Senior Coalition
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North/Eastside S E N I O R *Coalition*



2005 Annual Report

31^{years} Enhancing
the lives of Seniors

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Program Report



Case Management Clients	290
Information & Referral Contacts	869
Latino Senior Clients	100
African American Senior Clients	118
Attended Summer Concerts	2,420
Golden Times Distributed	25,800
Home Chore Clients	73
Lunches Served (all 3 sites)	14,079
NESCO Members	929
Senior Volunteers	186
Card Game Participants	1,156
Attended Trips	76
Support Group Attendees	297
Senior Programs	71
Volunteer Hours	10,087

New Programs in 2005

- Trivia & Reminiscence
- Taking Time to Listen Play
- Monday Morning Movies
- Medicare Part D
- Stepping Up to a Healthy Lifestyle
- A Day for Seniors
- NESCO Family Night
- Macular Degeneration
- Blood Pressure Clinics
- Energy Savings Tips
- Baking with Noreen
- Hand-Care Clinics
- Winter Crafts Social Hour

Financial Report

Revenues (by source)

Dane County	\$192,073
City of Madison	118,941
United Way	42,783
Grants	52,617
Memberships	13,410
Interest	2,322
Memorials and Contributions	1,502
Fundraising	18,251
Donations	9,766
Golden Times Ads	8,333
Summer Concerts	2,497
Total	\$462,495

Disbursements (by program)

Administration	\$34,427
Summer Concerts	5,478
Grant Projects	10,601
Senior Programs	49,927
Case Management	183,284
Supportive Home Care	12,294
Cultural Diversity Programs	52,133
Home Chore	35,578
Nutrition	67,873
Total	\$451,595



Highlights

- 2,844 total hours of case management services were provided, which includes Medical Assistance, Supportive Home Care, and Information & Referral clients
- 1,692 hours of home chore services were provided by 77 volunteers and helped 73 seniors; 380 hours were also provided by 42 ENJOY volunteers (Madison East High School students)
- Sponsored successful internship program for four case managers and one program assistant
- Sponsored traditional **14th Annual Come Together Party** for over 100 African American & Latino seniors
- Partnered with Faith-in-Action to host four **Tune-Up!** health & wellness programs for African American seniors
- 487 appointments were made for 69 foot care clinics
- \$10,158 was raised at the **5th Annual AppleFest** with over 1,500 attending; other fundraising activities included selling concessions at the two WPCRC Craft Fairs and Kohl Center's UW-Madison's Mens Hockey Games, dvd-Monster Internet movie sales, piggy bank collections, *lia Sophia* Jewelry Open House, and Mallards/NESCO Family Night
- 333 community members of all ages volunteered their time and talents
- *Celebrated over 30 years of service!*