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North/Eastside S E N I O R *Coalition*

Mission

To enhance the quality of life for senior adults by providing programs, advocacy, and resources to assist them to remain independent, active, and influential in the community.

Vision

Seniors dedicated to building a better community for people of all ages and backgrounds.

North/Eastside Senior Coalition
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North/Eastside S E N I O R *Coalition*



2006 Annual Report

Over ³⁰ years
Enhancing
the lives of Seniors

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Program Report



Case Management Clients	368
Information & Referral Contacts	4,381
Latino Senior Clients	113
African American Senior Clients	119
Attended Summer Concerts	2,168
Golden Times Distributed	25,800
Home Chore Clients	94
Lunches Served (all 3 sites)	13,173
NESCO Members	953
Senior Volunteers	267
Card Game Participants	1,989
Attended Trips	128
Support Group Attendees	218
Senior Programs	78
Volunteer Hours	9,972

New Programs in 2006

Listening Sessions
 Updated *Golden Times* & Website
 Senior Health Fair
 Bowling Tournament
 Needlework Network
 Reminiscing
 Intergenerational Picnic
 Numerous New Games
 Four Day Trips
 Troy Gardens Mosaic Project
 Free Samples!
 Energy Resource Fairs
 English Language Learners

Financial Report

Revenues (by source)

Dane County	194,185
City of Madison	122,033
United Way	45,675
Grants	58,254
Memberships	14,040
Interest	3,030
Memorials and Contributions	505
Fundraising	25,782
Donations	10,145
Golden Times Ads	5,431
Summer Concerts	3,512
Trips	3,452
Total	486,044

Disbursements (by program)

Administration	53,276
Summer Concerts	6,192
Grant Projects	36,260
Senior Programs	30,998
Case Management	186,064
Supportive Home Care	11,300
Cultural Diversity Programs	52,970
Home Chore	36,274
Nutrition	67,973
Total	481,307



Highlights

- 2,708 total hours of case management services were provided, which includes Medical Assistance, Supportive Home Care, and Information & Referral clients
- 2,128 hours of home chore services were provided by 90 volunteers and helped 94 seniors; 490 hours were also provided by 40 ENJOY volunteers (Madison East High School students)
- Sponsored successful internship program for four case managers and one program assistant
- Sponsored **15th Annual Come Together Party** for over 100 African American, Hmong, & Latino seniors
- Sponsored several new intergenerational programs (6th Grade Essay Contest, Mosaic Art Project, Knitting Group, Book Discussion Group with Shabazz High School students, Autobiography Project with Komrey Middle School English language learners.
- 520 appointments were made for 70 foot care clinics
- \$9,013 was raised at the **6th Annual AppleFest** with over 1,500 attending; other fundraising activities included selling concessions at the two WPCRC Craft Fairs & the La Fete de Marquette Festival, piggy bank collections, selling Bucky Books, providing volunteers for Brat Fest, and “bowling for dollars” at our first annual bowling tournament
- **14th Annual Summer Concert Series**
- 322 community members of all ages volunteered their time and talents
- *Celebrated over 31 years of service!*